

TOWN MANAGER'S REPORT
JANUARY 2021

➤ **Financial Report YTD FY21**

- Unrestricted General Funds Balance \$7,926,122; Restricted Funds Balance \$5,215,542
- General Revenue \$1,683,643; Budget \$1,308,695; 128.65% of budget
- General Expenses \$530,530; Budget \$1,308,695; 40.54% budget
- Restricted Revenue \$1,434,343; Budget \$812,373; 176.56% of budget
- Transfer Tax Expenses \$708,773; Budget \$1,243,634; 56.99% of budget
- Grants/Other Expenses \$249,782; Budget \$193,093; 129.36% of budget
- Total Cash Assets \$13,191,023; Total Cash Liabilities \$204,291

➤ **Participated in the following meetings/events:**

- Jan 7th - Attended the Charter Review Committee Meeting
- Jan 12th - Attended the Town Council Meeting
- Jan 14th - Meeting with Andrew, Eric and Jim Rickards
- Jan 14th - Attended the P&Z Meeting
- Jan 20th - Town Hall carpets cleaned
- Jan 21st - Meeting with Lisa regarding the FY22 budget
- Jan 22nd - Attended IPA webinar with Jennifer Ireland - Advanced Land Use Law
- Jan 25th - Zoom Meeting with Eric, Andrew and Seth
- Jan 26th - Attended the ribbon cutting for the South Coastal Village Volunteers
- Jan 26th - Attended the Town Council Workshop Meeting
- Jan 28th - Meeting with Andrew regarding MBTS-DeIDOT meeting

Attached are the following reports:

1. Crime Mapping for January
2. Code & Building Department Report
3. 2020 (March-December) MVFC Fire-EMS Activity Report
4. December 2020 MVFC Fire-EMS Activity Report

Respectfully submitted,
Deborah Botchie
Town Manager



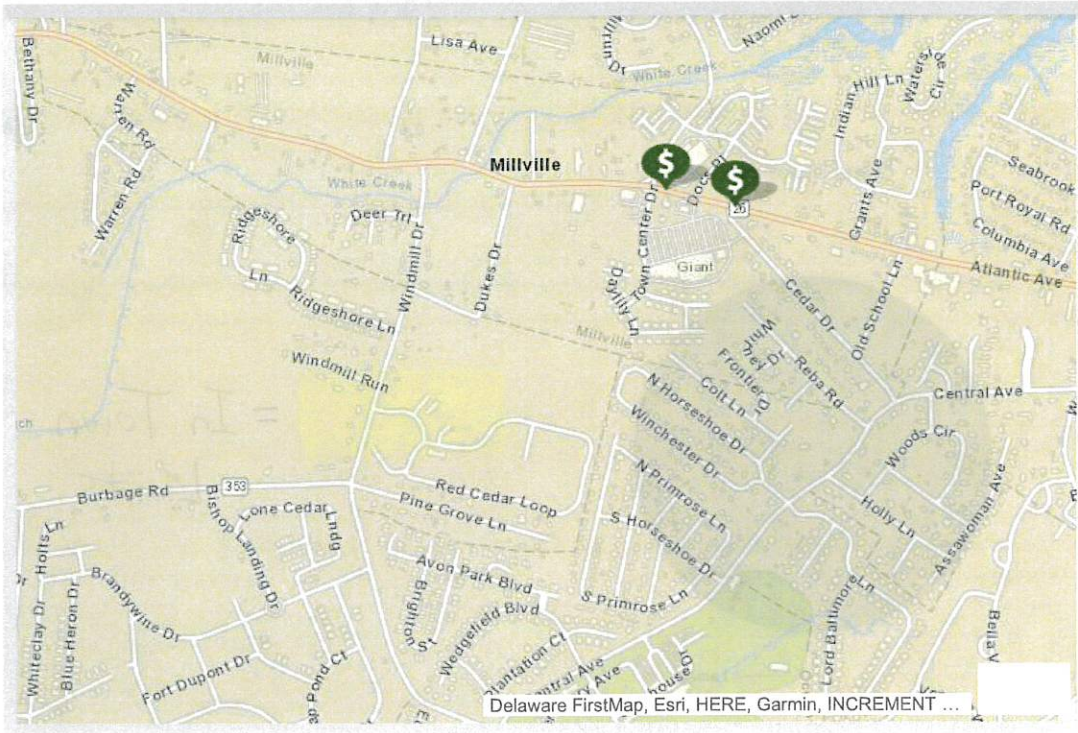
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CrimeMapping.com Map

Friday, January 1, 2021 through Sunday, January 31, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

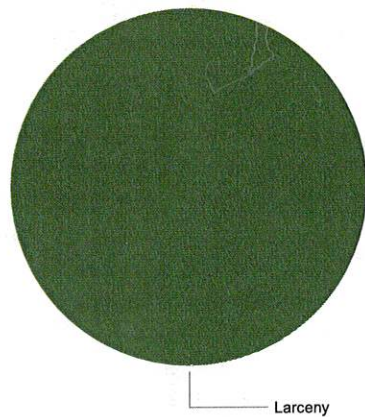
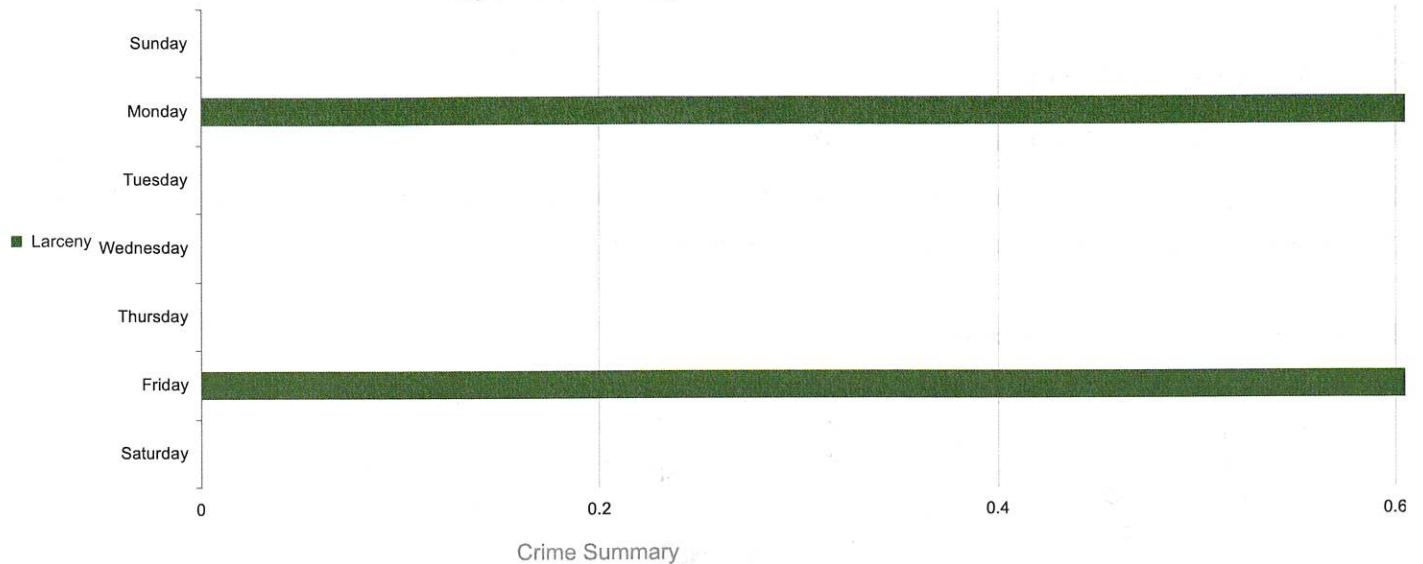
☒ Show crime report ☒ Show crime chart



Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

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Day of Week Summary



= In Town Limits

Crime Report

Type	Description	Incident #	Location	Agency	Date
\$	LARCENY/SHOPLIFTING		38000 BLOCK E TOWN CENTER	Delaware State Police	1/8/2021 3:12 PM
\$	LARCENY/SHOPLIFTING		38000 BLOCK E TOWN CENTER DR	Delaware State Police	1/4/2021 3:39 PM

Code & Building Department Monthly Report for January 2021

BUILDING PERMITS

Total BP Issued: 39

- Single Family Homes 4
- Townhouse Units 12
- Minor 23
- Commercial 0
- Signs 0

Certificates of Occupancy/Completion Issued: 24

Total Revenue	\$ 74,209.75
BP SFH	\$ 23,453.00
BP SFTH	\$ 46,743.00
BP Commercial	\$ 0
BP Minor	\$ 4,013.75
Sign Permits	\$ 0
BP Violations	\$ 0

DEVELOPMENT ACTIVITY

BISHOP'S LANDING:

BL2: Work continues. Infrastructure continues. The houses are going up throughout phase 2 & 3.

MBTS Sea Star Village: Home construction continues, All Lots have been permitted.

MBTS Sea Breeze: Pad sites being prepared. Infrastructure continues. Blacktop install in front of 1st 18 lots permits will probably be issued in Feb. All 18 units I'm told are sold already.

PARKSIDE: Building permit Issued for the model home. 1-29-21

SEA EDGE: Building in process.

SOUTHERN LANDING: Infrastructure continues, Sewer connection along School Lane is on hold until lane closures can be scheduled.

TOWN PARK: Pickle Ball Courts No new status Markings were placed but no work done on it for about 2.5 weeks or better. Fiber Optic should be in place the weekend of Feb 6th and then connected into the Community Center.

CODE ENFORCEMENT: VIOLATIONS

TOTAL VIOLATIONS: \$ 0

2020 Activity Report

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
EMS Calls	2657	2839	2555	2363	2369
Fire Calls	469	473	416	377	415
Total Calls	3126	3312	2971	2740	2784

Types of Fire Calls

Assist other Fire Companies	47	50	44	61	68
Automatic Fire Alarms	144	122	124	98	106
Carbon Monoxide Detector Activation	22	31	15	18	6
Gas Leaks	26	29	24	11	18
Medical Assist	65	48	53	52	66
Motor Vehicle Accident	37	73	49	55	55
Other Type Alarms	72	57	41	33	40
Outside Fires	18	24	17	24	21
Structure Fires	34	36	42	20	28
Vehicle Fires	4	3	7	5	7

Types of EMS Calls

Assist	146	171	107	101	78
Cancellation	220	197	177	153	194
DOA	33	25	13	13	22
Patient Refusals	507	492	353	178	163
Public Service	29	57	116	225	181
Stand By	264	207	160	122	241
Transfer of Care	13	13	15	8	17
Transports	1439	1665	1605	1556	1463
Unable to locate	6	12	9	7	10

Geographic Locations of Calls

County In District, out of town(s)	1764	1838	1690	1410	1222
Millville, town of	379	629	581	455	501
Ocean View, town of	384	374	315	323	360
Out of District	142	221	167	114	122

Personnel, Hours, Miles

Hours in Service	4851	5664.3	5016.7	4435.9	4447
Personnel in Service	11908	11898	11747	10453	11684
Personnel Hours	14871.8	13538.6	13426.2	12369.2	12668.7
Miles Traveled	107981	133711.5	109244.7	71863.6	68619.1

Millville MC Track	116	311	292	223	*285
Ocean View Fire	86	78	62	62	
Ocean View EMS	298	306	253	261	

* tracked from March - December 2016

December 2020 Activity Report

	<u>December-20</u>	<u>December-19</u>
EMS Calls	205	204
Fire Calls	37	42
Total Calls	242	246

Types of Fire Calls

Assist other Fire Companies	2	4
Automatic Fire Alarms	6	13
Carbon Monoxide Detector Activation	2	5
Gas Leaks	2	1
Medical Assist	3	7
Motor Vehicle Accident	4	3
Other Type Alarms	8	3
Outside Fires	3	2
Structure Fires	7	4
Vehicle Fires	0	0

Types of EMS Calls

Assist	7	14
Cancellation	17	18
DOA	1	2
Patient Refusals	45	39
Public Service	1	5
Stand By	15	20
Transfer of Care	0	0
Transports	117	105
Unable to locate	2	1

Geographic Locations of Calls

County In District, out of town(s)	140	152
Millville, town of	22, MMC-7	36, MMC-22
Ocean View, town of	Fire-7,EMS-20	Fire-3,EMS-12
Out of District	4	18

Personnel, Hours, Miles

Hours in Service	348.91	412.82
Personnel in Service	896	1050
Personnel Hours	934.47	1163.59
Miles Traveled	7712.9	10163.4

Incidents of Notable Interest

12/19/20, 1121 hours, 23000 block of Pembroke Lane,
Millville, Hazardous Materials Incident.

December 2020 Activity Report

12/20/20, 1007 hours, 10 block of New Castle Court,
Ocean View, house fire.